Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 20-Apr-2018 15:17:26 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Four crore ten lakh ninety five thousand only (Rs.4,10,95,000/-) - Quarterly Distribution of Budget for the State Audit Department - Orders - Issued.

FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.:913 **Dated:19-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the State Audit Department for an amount of Rs. 4,10,95,000 /- Rupees Four crore ten lakh ninety five thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the State Audit Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

The Principal Finance Secretary to Government,(FAC) A.P., Secretariat, Velagapudi.

The Director, State Audit Department, A.P., Ibrahimpatnam.

The Director of Treasuries & Accounts,A.P, Ibrahimpatnam

The Pay and Accounts Officer, A.P., Ibrahimpatnam.

The Accountant General, A.P., Hyderabad.

The Reins (Budget Computers)

The Finance (BG.I) Department

SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: State Audit Department

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2054 Treasury and Accounts Administration							
M.H. 098 Local Fund Audit							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	16,62,000	4,98,600	4,98,600	3,32,400	1,66,200	14,95,800	1,66,200
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,52,000	75,600	75,600	50,400	25,200	2,26,800	25,200
S.D.H. 132 Other Office Expenses	9,70,000	2,91,000	2,91,000	1,94,000	97,000	8,73,000	97,000
S.D.H. 134 Hiring of Private Vehicles	8,40,000	2,52,000	2,52,000	1,68,000	84,000	7,56,000	84,000
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	15,000	4,500	4,500	3,000	1,500	13,500	1,500
S.D.H. 284 Other Payments	4,00,000	1,20,000	1,20,000	80,000	40,000	3,60,000	40,000
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,72,37,000	46,77,750	46,77,750	31,18,500	31,18,500	1,55,92,500	16,44,500
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	30,24,000	9,07,200	9,07,200	6,04,800	3,02,400	27,21,600	3,02,400
S.D.H. 132 Other Office Expenses	12,00,000	3,60,000	3,60,000	2,40,000	1,20,000	10,80,000	1,20,000
S.D.H. 133 Water and Electricity Charges	17,38,000	5,21,400	5,21,400	3,47,600	1,73,800	15,64,200	1,73,800
S.D.H. 134 Hiring of Private Vehicles	1,13,47,000	31,50,000	31,50,000	21,00,000	21,00,000	1,05,00,000	8,47,000
D.H. 140 Rents, Rates and Taxes	24,00,000	6,48,000	6,48,000	4,32,000	4,32,000	21,60,000	2,40,000
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	10,000	3,000	3,000	2,000	1,000	9,000	1,000
Total	**4,10,95,000**	**1,15,09,050**	**1,15,09,050**	**76,72,700**	**66,61,600**	**3,73,52,400**	**37,42,600**

DDO Annexure

Department: State Audit Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003140000VN	10130703001	6,000	6,000	4,000	4,000	20,000
2054000980003130133VN	12010703004	30,000	30,000	20,000	10,000	90,000
2054000980003130133VN	11010703005	30,000	30,000	20,000	10,000	90,000
2054000980003130133VN	11010703003	6,000	6,000	4,000	2,000	18,000
2054000980003130133VN	09010703003	30,000	30,000	20,000	10,000	90,000
2054000980003130133VN	08010703005	3,000	3,000	2,000	1,000	9,000
2054000980003130133VN	07010703003	30,000	30,000	20,000	10,000	90,000
2054000980003130133VN	04090703001	6,000	6,000	4,000	2,000	18,000
2054000980003110111VN	22010703003	30,000	30,000	20,000	20,000	1,00,000
2054000980003110111VN	22010703001	30,000	30,000	20,000	20,000	1,00,000
2054000980003110111VN	11140703002	6,000	6,000	4,000	4,000	20,000
2054000980003110111VN	11140703001	30,000	30,000	20,000	20,000	1,00,000
2054000980003110111VN	11060703001	30,000	30,000	20,000	20,000	1,00,000
2054000980003110111VN	02010703008	30,000	30,000	20,000	20,000	1,00,000
2054000980003110111VN	01010703001	30,000	30,000	20,000	20,000	1,00,000
2054000980003110111VN	05160703004	3,000	3,000	2,000	2,000	10,000
2054000980003110111VN	05160703002	3,000	3,000	2,000	2,000	10,000
2054000980003130131VN	09120703002	6,000	6,000	4,000	2,000	18,000
2054000980003130131VN	09020703001	3,000	3,000	2,000	1,000	9,000
2054000980003130131VN	09010703006	6,000	6,000	4,000	2,000	18,000
2054000980003130131VN	09010703004	6,000	6,000	4,000	2,000	18,000
2054000980003130131VN	09010703003	30,000	30,000	20,000	10,000	90,000
2054000980003130131VN	08030703001	3,000	3,000	2,000	1,000	9,000
2054000980003130131VN	22010703002	3,000	3,000	2,000	1,000	9,000
2054000980003130131VN	11160703002	3,000	3,000	2,000	1,000	9,000
2054000980003130131VN	11140703001	3,000	3,000	2,000	1,000	9,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003130131VN	09150703001	3,000	3,000	2,000	1,000	9,000
2054000980003130131VN	06160703001	6,000	6,000	4,000	2,000	18,000
2054000980003130131VN	03010703004	6,000	6,000	4,000	2,000	18,000
2054000980003130131VN	02020703001	6,000	6,000	4,000	2,000	18,000
2054000980003130131VN	01140703001	3,000	3,000	2,000	1,000	9,000
2054000980003130131VN	01010703001	6,000	6,000	4,000	2,000	18,000
2054000980003130131VN	06010703007	3,000	3,000	2,000	1,000	9,000
2054000980003130131VN	06010703004	3,000	3,000	2,000	1,000	9,000
2054000980003130131VN	05010703004	6,000	6,000	4,000	2,000	18,000
2054000980003130131VN	05010703003	6,000	6,000	4,000	2,000	18,000
2054000980003130131VN	05010703002	6,000	6,000	4,000	2,000	18,000
2054000980003130131VN	05010703001	30,000	30,000	20,000	10,000	90,000
2054000980003130131VN	04140703001	3,000	3,000	2,000	1,000	9,000
2054000980003130131VN	04090703001	6,000	6,000	4,000	2,000	18,000
2054000980003130132VN	07010703005	3,000	3,000	2,000	1,000	9,000
2054000980003130132VN	08030703001	3,000	3,000	2,000	1,000	9,000
2054000980003130132VN	09010703002	3,000	3,000	2,000	1,000	9,000
2054000980003130132VN	09020703001	3,000	3,000	2,000	1,000	9,000
2054000980003130132VN	11140703001	3,000	3,000	2,000	1,000	9,000
2054000980003130132VN	11160703001	6,000	6,000	4,000	2,000	18,000
2054000980003130132VN	22010703001	6,000	6,000	4,000	2,000	18,000
2054000980003130132VN	01010703001	3,000	3,000	2,000	1,000	9,000
2054000980003130132VN	01010703003	3,000	3,000	2,000	1,000	9,000
2054000980003130132VN	01140703001	3,000	3,000	2,000	1,000	9,000
2054000980003130132VN	02010703001	3,000	3,000	2,000	1,000	9,000
2054000980003130132VN	04010703007	3,000	3,000	2,000	1,000	9,000
2054000980003130132VN	04010703009	6,000	6,000	4,000	2,000	18,000
2054000980003130132VN	04090703001	3,000	3,000	2,000	1,000	9,000
2054000980003130132VN	04140703001	3,000	3,000	2,000	1,000	9,000
2054000980003130132VN	06160703001	3,000	3,000	2,000	1,000	9,000
2054000980003130132VN	07010703002	3,000	3,000	2,000	1,000	9,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003110111VN	09120703002	15,000	15,000	10,000	10,000	50,000
2054000980003110111VN	07010703003	15,000	15,000	10,000	10,000	50,000
2054000980003110111VN	02020703001	15,000	15,000	10,000	10,000	50,000
2054000980003110111VN	02010703005	15,000	15,000	10,000	10,000	50,000
2054000980003110111VN	01010703002	15,000	15,000	10,000	10,000	50,000
2054000980003130131VN	12080703001	15,000	15,000	10,000	5,000	45,000
2054000980001110111VN	27000703001	4,98,600	4,98,600	3,32,400	1,66,200	14,95,800
2054000980001130131VN	27000703001	75,600	75,600	50,400	25,200	2,26,800
2054000980001130132VN	27000703001	2,91,000	2,91,000	1,94,000	97,000	8,73,000
2054000980001130134VN	27000703001	2,52,000	2,52,000	1,68,000	84,000	7,56,000
2054000980001280281VN	27000703001	4,500	4,500	3,000	1,500	13,500
2054000980001280284VN	27000703001	1,20,000	1,20,000	80,000	40,000	3,60,000
2054000980003130134VN	22010703001	1,26,000	1,26,000	84,000	84,000	4,20,000
2054000980003130134VN	12010703004	1,26,000	1,26,000	84,000	84,000	4,20,000
2054000980003130134VN	11010703005	1,26,000	1,26,000	84,000	84,000	4,20,000
2054000980003130134VN	11010703004	1,26,000	1,26,000	84,000	84,000	4,20,000
2054000980003130134VN	10010703005	1,26,000	1,26,000	84,000	84,000	4,20,000
2054000980003130134VN	09010703003	1,26,000	1,26,000	84,000	84,000	4,20,000
2054000980003130134VN	09010703002	1,26,000	1,26,000	84,000	84,000	4,20,000
2054000980003130134VN	09010703001	1,26,000	1,26,000	84,000	84,000	4,20,000
2054000980003130134VN	08010703005	1,26,000	1,26,000	84,000	84,000	4,20,000
2054000980003130134VN	08010703001	1,26,000	1,26,000	84,000	84,000	4,20,000
2054000980003130134VN	07010703005	1,26,000	1,26,000	84,000	84,000	4,20,000
2054000980003130134VN	07010703004	1,26,000	1,26,000	84,000	84,000	4,20,000
2054000980003130134VN	07010703003	1,26,000	1,26,000	84,000	84,000	4,20,000
2054000980003130134VN	06010703003	1,26,000	1,26,000	84,000	84,000	4,20,000
2054000980003130134VN	05010703001	1,26,000	1,26,000	84,000	84,000	4,20,000
2054000980003130134VN	04010703007	1,26,000	1,26,000	84,000	84,000	4,20,000
2054000980003130134VN	04010703006	1,26,000	1,26,000	84,000	84,000	4,20,000
2054000980003130134VN	04010703005	1,26,000	1,26,000	84,000	84,000	4,20,000
2054000980003130134VN	03010703001	1,26,000	1,26,000	84,000	84,000	4,20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003130134VN	02010703007	1,26,000	1,26,000	84,000	84,000	4,20,000
2054000980003130134VN	02010703005	1,26,000	1,26,000	84,000	84,000	4,20,000
2054000980003130134VN	02010703004	1,26,000	1,26,000	84,000	84,000	4,20,000
2054000980003130134VN	02010703001	1,26,000	1,26,000	84,000	84,000	4,20,000
2054000980003130134VN	01010703005	1,26,000	1,26,000	84,000	84,000	4,20,000
2054000980003130134VN	01010703001	1,26,000	1,26,000	84,000	84,000	4,20,000
2054000980003140000VN	10010703001	9,000	9,000	6,000	6,000	30,000
2054000980003140000VN	09010703001	600	600	400	400	2,000
2054000980003140000VN	08030703001	2,400	2,400	1,600	1,600	8,000
2054000980003140000VN	08010703001	34,650	34,650	23,100	23,100	1,15,500
2054000980003140000VN	07090703001	12,150	12,150	8,100	8,100	40,500
2054000980003140000VN	07070703001	12,375	12,375	8,250	8,250	41,250
2054000980003140000VN	06160703001	9,225	9,225	6,150	6,150	30,750
2054000980003140000VN	06100703001	7,200	7,200	4,800	4,800	24,000
2054000980003140000VN	06020703001	1,800	1,800	1,200	1,200	6,000
2054000980003140000VN	06010703001	40,950	40,950	27,300	27,300	1,36,500
2054000980003140000VN	05160703001	16,200	16,200	10,800	10,800	54,000
2054000980003140000VN	05010703001	83,700	83,700	55,800	55,800	2,79,000
2054000980003140000VN	04090703001	10,800	10,800	7,200	7,200	36,000
2054000980003140000VN	04010703008	37,800	37,800	25,200	25,200	1,26,000
2054000980003140000VN	04010703006	34,875	34,875	23,250	23,250	1,16,250
2054000980003140000VN	04010703005	11,025	11,025	7,350	7,350	36,750
2054000980003140000VN	03120703001	2,100	2,100	1,400	1,400	7,000
2054000980003140000VN	03040703001	12,900	12,900	8,600	8,600	43,000
2054000980003140000VN	03010703002	13,500	13,500	9,000	9,000	45,000
2054000980003140000VN	03010703001	63,450	63,450	42,300	42,300	2,11,500
2054000980003140000VN	02020703001	13,500	13,500	9,000	9,000	45,000
2054000980003140000VN	02010703005	1,63,500	1,63,500	1,09,000	1,09,000	5,45,000
2054000980003140000VN	01140703001	9,600	9,600	6,400	6,400	32,000
2054000980003140000VN	01010703003	15,075	15,075	10,050	10,050	50,250
2054000980003140000VN	01010703001	23,625	23,625	15,750	15,750	78,750

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003130133VN	22030703001	3,600	3,600	2,400	1,200	10,800
2054000980003130133VN	22010703001	18,000	18,000	12,000	6,000	54,000
2054000980003130133VN	11140703001	3,600	3,600	2,400	1,200	10,800
2054000980003130133VN	11060703001	9,000	9,000	6,000	3,000	27,000
2054000980003130133VN	11010703004	10,800	10,800	7,200	3,600	32,400
2054000980003130133VN	11010703001	7,200	7,200	4,800	2,400	21,600
2054000980003130133VN	10010703003	16,500	16,500	11,000	5,500	49,500
2054000980003130133VN	09010703001	9,000	9,000	6,000	3,000	27,000
2054000980003130133VN	08030703001	1,800	1,800	1,200	600	5,400
2054000980003130133VN	08010703001	24,000	24,000	16,000	8,000	72,000
2054000980003130133VN	07090703001	24,000	24,000	16,000	8,000	72,000
2054000980003130133VN	07070703001	4,200	4,200	2,800	1,400	12,600
2054000980003130133VN	07010703004	68,700	68,700	45,800	22,900	2,06,100
2054000980003130133VN	06100703001	4,800	4,800	3,200	1,600	14,400
2054000980003130133VN	06020703001	10,500	10,500	7,000	3,500	31,500
2054000980003130133VN	06010703001	10,800	10,800	7,200	3,600	32,400
2054000980003130133VN	05010703001	27,000	27,000	18,000	9,000	81,000
2054000980003130133VN	04010703008	12,000	12,000	8,000	4,000	36,000
2054000980003130133VN	04010703006	17,100	17,100	11,400	5,700	51,300
2054000980003130133VN	04010703005	18,900	18,900	12,600	6,300	56,700
2054000980003130133VN	03120703001	5,700	5,700	3,800	1,900	17,100
2054000980003130133VN	03040703001	5,400	5,400	3,600	1,800	16,200
2054000980003130133VN	03010703002	4,500	4,500	3,000	1,500	13,500
2054000980003130133VN	03010703001	27,000	27,000	18,000	9,000	81,000
2054000980003130133VN	02010703005	21,000	21,000	14,000	7,000	63,000
2054000980003130133VN	01140703001	2,400	2,400	1,600	800	7,200
2054000980003130133VN	01010703003	900	900	600	300	2,700
2054000980003130133VN	01010703001	18,000	18,000	12,000	6,000	54,000
2054000980003110111VN	10010703003	1,27,500	1,27,500	85,000	85,000	4,25,000
2054000980003110111VN	10010703001	40,500	40,500	27,000	27,000	1,35,000
2054000980003110111VN	09150703001	300	300	200	200	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003110111VN	09020703001	9,000	9,000	6,000	6,000	30,000
2054000980003110111VN	09010703006	90,000	90,000	60,000	60,000	3,00,000
2054000980003110111VN	09010703005	75,000	75,000	50,000	50,000	2,50,000
2054000980003110111VN	09010703004	1,50,000	1,50,000	1,00,000	1,00,000	5,00,000
2054000980003110111VN	09010703003	1,50,000	1,50,000	1,00,000	1,00,000	5,00,000
2054000980003110111VN	09010703002	70,200	70,200	46,800	46,800	2,34,000
2054000980003110111VN	09010703001	10,500	10,500	7,000	7,000	35,000
2054000980003110111VN	08050703001	7,800	7,800	5,200	5,200	26,000
2054000980003110111VN	08030703001	33,600	33,600	22,400	22,400	1,12,000
2054000980003110111VN	08010703005	33,150	33,150	22,100	22,100	1,10,500
2054000980003110111VN	08010703004	22,500	22,500	15,000	15,000	75,000
2054000980003110111VN	08010703003	22,500	22,500	15,000	15,000	75,000
2054000980003110111VN	08010703002	39,000	39,000	26,000	26,000	1,30,000
2054000980003110111VN	08010703001	60,000	60,000	40,000	40,000	2,00,000
2054000980003110111VN	07090703001	13,800	13,800	9,200	9,200	46,000
2054000980003110111VN	07070703001	27,000	27,000	18,000	18,000	90,000
2054000980003110111VN	07010703006	83,550	83,550	55,700	55,700	2,78,500
2054000980003110111VN	07010703005	42,750	42,750	28,500	28,500	1,42,500
2054000980003110111VN	07010703004	52,500	52,500	35,000	35,000	1,75,000
2054000980003110111VN	22030703001	54,000	54,000	36,000	36,000	1,80,000
2054000980003110111VN	22010703004	38,550	38,550	25,700	25,700	1,28,500
2054000980003110111VN	22010703002	51,000	51,000	34,000	34,000	1,70,000
2054000980003110111VN	12080703001	49,350	49,350	32,900	32,900	1,64,500
2054000980003110111VN	12010703004	48,600	48,600	32,400	32,400	1,62,000
2054000980003110111VN	12010703003	25,500	25,500	17,000	17,000	85,000
2054000980003110111VN	12010703002	37,500	37,500	25,000	25,000	1,25,000
2054000980003110111VN	12010703001	18,750	18,750	12,500	12,500	62,500
2054000980003110111VN	11160703002	4,500	4,500	3,000	3,000	15,000
2054000980003110111VN	11160703001	9,000	9,000	3,000	3,000	24,000
2054000980003110111VN	11160702004	3,00,000	3,00,000	2,00,000	2,00,000	10,00,000
2054000980003110111VN	11010703005	1,20,000	1,20,000	80,000	80,000	4,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003110111VN	11010703004	49,500	49,500	33,000	33,000	1,65,000
2054000980003110111VN	11010703003	52,500	52,500	35,000	35,000	1,75,000
2054000980003110111VN	11010703002	60,000	60,000	40,000	40,000	2,00,000
2054000980003110111VN	11010703001	26,400	26,400	17,600	17,600	88,000
2054000980003110111VN	10130703001	1,23,000	1,23,000	85,000	85,000	4,16,000
2054000980003110111VN	10010703005	37,500	37,500	25,000	25,000	1,25,000
2054000980003110111VN	10010703004	75,000	75,000	50,000	50,000	2,50,000
2054000980003110111VN	04010703007	18,000	18,000	12,000	12,000	60,000
2054000980003110111VN	04010703006	1,42,050	1,42,050	94,700	94,700	4,73,500
2054000980003110111VN	04010703005	12,750	12,750	8,500	8,500	42,500
2054000980003110111VN	03170703001	150	150	100	100	500
2054000980003110111VN	03120703001	57,000	57,000	38,000	38,000	1,90,000
2054000980003110111VN	03040703001	45,000	45,000	30,000	30,000	1,50,000
2054000980003110111VN	03010703004	52,500	52,500	35,000	35,000	1,75,000
2054000980003110111VN	03010703003	86,250	86,250	57,500	57,500	2,87,500
2054000980003110111VN	03010703002	47,250	47,250	31,500	31,500	1,57,500
2054000980003110111VN	03010703001	2,25,000	2,25,000	1,50,000	1,50,000	7,50,000
2054000980003110111VN	02010703007	1,950	1,950	1,300	1,300	6,500
2054000980003110111VN	02010703006	20,700	20,700	13,800	13,800	69,000
2054000980003110111VN	02010703004	3,600	3,600	2,400	2,400	12,000
2054000980003110111VN	02010703003	25,500	25,500	17,000	17,000	85,000
2054000980003110111VN	02010703001	81,000	81,000	54,000	54,000	2,70,000
2054000980003110111VN	01140703001	52,500	52,500	35,000	35,000	1,75,000
2054000980003110111VN	01010703005	41,400	41,400	27,600	27,600	1,38,000
2054000980003110111VN	01010703004	32,400	32,400	21,600	21,600	1,08,000
2054000980003110111VN	01010703003	28,350	28,350	18,900	18,900	94,500
2054000980003110111VN	07010703002	22,800	22,800	15,200	15,200	76,000
2054000980003110111VN	07010703001	27,750	27,750	18,500	18,500	92,500
2054000980003110111VN	06160703001	58,500	58,500	39,000	39,000	1,95,000
2054000980003110111VN	06100703001	19,500	19,500	13,000	13,000	65,000
2054000980003110111VN	06020703001	15,750	15,750	10,500	10,500	52,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003110111VN	06010703007	17,250	17,250	11,500	11,500	57,500
2054000980003110111VN	06010703004	2,250	2,250	1,500	1,500	7,500
2054000980003110111VN	06010703003	1,68,750	1,68,750	1,12,500	1,12,500	5,62,500
2054000980003110111VN	06010703002	37,950	37,950	25,300	25,300	1,26,500
2054000980003110111VN	06010703001	22,500	22,500	15,000	15,000	75,000
2054000980003110111VN	05160703003	600	600	400	400	2,000
2054000980003110111VN	05160703001	33,000	33,000	22,000	22,000	1,10,000
2054000980003110111VN	05050703001	45,000	45,000	30,000	30,000	1,50,000
2054000980003110111VN	05010703004	37,500	37,500	25,000	25,000	1,25,000
2054000980003110111VN	05010703003	90,000	90,000	60,000	60,000	3,00,000
2054000980003110111VN	05010703002	82,500	82,500	55,000	55,000	2,75,000
2054000980003110111VN	05010703001	75,000	75,000	50,000	50,000	2,50,000
2054000980003110111VN	04140703001	45,000	45,000	30,000	30,000	1,50,000
2054000980003110111VN	04090703001	54,750	54,750	36,500	36,500	1,82,500
2054000980003110111VN	04010703010	1,71,750	1,71,750	1,14,500	1,14,500	5,72,500
2054000980003110111VN	04010703009	40,050	40,050	26,700	26,700	1,33,500
2054000980003110111VN	04010703008	27,450	27,450	18,300	18,300	91,500
2054000980003130131VN	09010703005	4,500	4,500	3,000	1,500	13,500
2054000980003130131VN	09010703002	9,000	9,000	6,000	3,000	27,000
2054000980003130131VN	09010703001	21,000	21,000	14,000	7,000	63,000
2054000980003130131VN	08010703005	10,800	10,800	7,200	3,600	32,400
2054000980003130131VN	08010703004	9,000	9,000	6,000	3,000	27,000
2054000980003130131VN	08010703003	1,800	1,800	1,200	600	5,400
2054000980003130131VN	08010703002	6,600	6,600	4,400	2,200	19,800
2054000980003130131VN	08010703001	24,000	24,000	16,000	8,000	72,000
2054000980003130131VN	07090703001	5,700	5,700	3,800	1,900	17,100
2054000980003130131VN	07070703001	12,600	12,600	8,400	4,200	37,800
2054000980003130131VN	07010703006	1,500	1,500	1,000	500	4,500
2054000980003130131VN	07010703005	7,500	7,500	5,000	2,500	22,500
2054000980003130131VN	07010703004	22,500	22,500	15,000	7,500	67,500
2054000980003130131VN	07010703003	8,100	8,100	5,400	2,700	24,300

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003130131VN	07010703002	1,200	1,200	800	400	3,600
2054000980003130131VN	07010703001	4,500	4,500	3,000	1,500	13,500
2054000980003130131VN	22030703001	3,900	3,900	2,600	1,300	11,700
2054000980003130131VN	22010703004	2,400	2,400	1,600	800	7,200
2054000980003130131VN	22010703003	2,400	2,400	1,600	800	7,200
2054000980003130131VN	22010703001	18,000	18,000	12,000	6,000	54,000
2054000980003130131VN	12010703004	32,400	32,400	21,600	10,800	97,200
2054000980003130131VN	12010703003	4,500	4,500	3,000	1,500	13,500
2054000980003130131VN	12010703002	24,000	24,000	16,000	8,000	72,000
2054000980003130131VN	12010703001	3,600	3,600	2,400	1,200	10,800
2054000980003130131VN	11160703001	7,500	7,500	5,000	2,500	22,500
2054000980003130131VN	11160702004	51,600	51,600	34,400	17,200	1,54,800
2054000980003130131VN	11010703005	60,000	60,000	40,000	20,000	1,80,000
2054000980003130131VN	11010703004	9,000	9,000	6,000	3,000	27,000
2054000980003130131VN	11010703003	2,100	2,100	1,400	700	6,300
2054000980003130131VN	11010703002	4,800	4,800	3,200	1,600	14,400
2054000980003130131VN	10130703001	600	600	400	200	1,800
2054000980003130131VN	10010703005	60,000	60,000	40,000	20,000	1,80,000
2054000980003130131VN	10010703003	9,000	9,000	6,000	3,000	27,000
2054000980003130131VN	04010703005	10,500	10,500	7,000	3,500	31,500
2054000980003130131VN	03170703001	2,400	2,400	1,600	800	7,200
2054000980003130131VN	03120703001	7,200	7,200	4,800	2,400	21,600
2054000980003130131VN	03040703001	2,400	2,400	1,600	800	7,200
2054000980003130131VN	03010703003	3,300	3,300	2,200	1,100	9,900
2054000980003130131VN	03010703002	4,800	4,800	3,200	1,600	14,400
2054000980003130131VN	03010703001	45,000	45,000	30,000	15,000	1,35,000
2054000980003130131VN	02010703009	2,100	2,100	1,400	700	6,300
2054000980003130131VN	02010703008	2,100	2,100	1,400	700	6,300
2054000980003130131VN	02010703007	9,300	9,300	6,200	3,100	27,900
2054000980003130131VN	02010703006	6,300	6,300	4,200	2,100	18,900
2054000980003130131VN	02010703005	39,000	39,000	26,000	13,000	1,17,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003130131VN	02010703004	7,200	7,200	4,800	2,400	21,600
2054000980003130131VN	02010703003	1,200	1,200	800	400	3,600
2054000980003130131VN	02010703001	9,000	9,000	6,000	3,000	27,000
2054000980003130131VN	01010703005	9,600	9,600	6,400	3,200	28,800
2054000980003130131VN	01010703004	2,400	2,400	1,600	800	7,200
2054000980003130131VN	01010703003	3,600	3,600	2,400	1,200	10,800
2054000980003130131VN	06100703001	3,600	3,600	2,400	1,200	10,800
2054000980003130131VN	06020703001	300	300	200	100	900
2054000980003130131VN	06010703003	51,900	51,900	34,600	17,300	1,55,700
2054000980003130131VN	06010703002	3,600	3,600	2,400	1,200	10,800
2054000980003130131VN	06010703001	7,200	7,200	4,800	2,400	21,600
2054000980003130131VN	05160703004	2,400	2,400	1,600	800	7,200
2054000980003130131VN	05160703002	4,800	4,800	3,200	1,600	14,400
2054000980003130131VN	05160703001	2,400	2,400	1,600	800	7,200
2054000980003130131VN	05050703001	9,000	9,000	6,000	3,000	27,000
2054000980003130131VN	04010703010	2,100	2,100	1,400	700	6,300
2054000980003130131VN	04010703009	4,200	4,200	2,800	1,400	12,600
2054000980003130131VN	04010703008	6,300	6,300	4,200	2,100	18,900
2054000980003130131VN	04010703007	6,900	6,900	4,600	2,300	20,700
2054000980003130131VN	04010703006	18,000	18,000	12,000	6,000	54,000
2054000980003130132VN	07010703004	6,150	6,150	4,100	2,050	18,450
2054000980003130132VN	07010703006	2,250	2,250	1,500	750	6,750
2054000980003130132VN	07070703001	2,250	2,250	1,500	750	6,750
2054000980003130132VN	07090703001	2,250	2,250	1,500	750	6,750
2054000980003130132VN	08010703001	12,000	12,000	8,000	4,000	36,000
2054000980003130132VN	08010703002	6,900	6,900	4,600	2,300	20,700
2054000980003130132VN	08010703003	1,500	1,500	1,000	500	4,500
2054000980003130132VN	08010703004	2,250	2,250	1,500	750	6,750
2054000980003130132VN	08010703005	4,950	4,950	3,300	1,650	14,850
2054000980003130132VN	08050703001	1,500	1,500	1,000	500	4,500
2054000980003130132VN	09010703001	12,000	12,000	8,000	4,000	36,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003130132VN	09010703003	9,000	9,000	6,000	3,000	27,000
2054000980003130132VN	09010703004	3,750	3,750	2,500	1,250	11,250
2054000980003130132VN	09010703005	4,500	4,500	3,000	1,500	13,500
2054000980003130132VN	09010703006	4,500	4,500	3,000	1,500	13,500
2054000980003130132VN	09120703002	4,500	4,500	3,000	1,500	13,500
2054000980003130132VN	09150703001	300	300	200	100	900
2054000980003130132VN	10010703003	1,500	1,500	1,000	500	4,500
2054000980003130132VN	10010703004	900	900	600	300	2,700
2054000980003130132VN	11010703001	3,300	3,300	2,200	1,100	9,900
2054000980003130132VN	11010703002	300	300	200	100	900
2054000980003130132VN	11010703003	1,500	1,500	1,000	500	4,500
2054000980003130132VN	11010703004	5,400	5,400	3,600	1,800	16,200
2054000980003130132VN	11010703005	12,000	12,000	8,000	4,000	36,000
2054000980003130132VN	11060703001	1,800	1,800	1,200	600	5,400
2054000980003130132VN	11160702004	17,400	17,400	11,600	5,800	52,200
2054000980003130132VN	11160703002	1,500	1,500	1,000	500	4,500
2054000980003130132VN	12010703001	2,550	2,550	1,700	850	7,650
2054000980003130132VN	12010703002	900	900	600	300	2,700
2054000980003130132VN	12010703003	900	900	600	300	2,700
2054000980003130132VN	12010703004	12,000	12,000	8,000	4,000	36,000
2054000980003130132VN	12080703001	300	300	200	100	900
2054000980003130132VN	22010703002	2,700	2,700	1,800	900	8,100
2054000980003130132VN	22010703003	900	900	600	300	2,700
2054000980003130132VN	22010703004	1,650	1,650	1,100	550	4,950
2054000980003130132VN	22030703001	2,400	2,400	1,600	800	7,200
2054000980003130132VN	07010703003	12,000	12,000	8,000	4,000	36,000
2054000980003130132VN	01010703002	1,800	1,800	1,200	600	5,400
2054000980003130132VN	01010703004	1,500	1,500	1,000	500	4,500
2054000980003130132VN	01010703005	4,500	4,500	3,000	1,500	13,500
2054000980003130132VN	02010703004	9,000	9,000	6,000	3,000	27,000
2054000980003130132VN	02010703005	12,000	12,000	8,000	4,000	36,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003130132VN	02010703007	12,000	12,000	8,000	4,000	36,000
2054000980003130132VN	03010703001	12,000	12,000	8,000	4,000	36,000
2054000980003130132VN	03010703002	7,500	7,500	5,000	2,500	22,500
2054000980003130132VN	03010703003	1,350	1,350	900	450	4,050
2054000980003130132VN	03010703004	2,400	2,400	1,600	800	7,200
2054000980003130132VN	03040703001	2,700	2,700	1,800	900	8,100
2054000980003130132VN	03120703001	1,800	1,800	1,200	600	5,400
2054000980003130132VN	03170703001	900	900	600	300	2,700
2054000980003130132VN	04010703005	12,000	12,000	8,000	4,000	36,000
2054000980003130132VN	04010703006	5,400	5,400	3,600	1,800	16,200
2054000980003130132VN	04010703008	4,800	4,800	3,200	1,600	14,400
2054000980003130132VN	04010703010	1,200	1,200	800	400	3,600
2054000980003130132VN	05010703001	9,000	9,000	6,000	3,000	27,000
2054000980003130132VN	05010703002	4,500	4,500	3,000	1,500	13,500
2054000980003130132VN	05010703003	4,500	4,500	3,000	1,500	13,500
2054000980003130132VN	05010703004	4,500	4,500	3,000	1,500	13,500
2054000980003130132VN	05050703001	1,800	1,800	1,200	600	5,400
2054000980003130132VN	05160703001	900	900	600	300	2,700
2054000980003130132VN	05160703003	1,500	1,500	1,000	500	4,500
2054000980003130132VN	05160703004	1,050	1,050	700	350	3,150
2054000980003130132VN	06010703001	3,600	3,600	2,400	1,200	10,800
2054000980003130132VN	06010703002	3,600	3,600	2,400	1,200	10,800
2054000980003130132VN	06010703003	3,300	3,300	2,200	1,100	9,900
2054000980003130132VN	06010703004	1,500	1,500	1,000	500	4,500
2054000980003130132VN	06010703007	1,650	1,650	1,100	550	4,950
2054000980003130132VN	06020703001	150	150	100	50	450
2054000980003130132VN	06100703001	750	750	500	250	2,250
2054000980003130132VN	07010703001	2,400	2,400	1,600	800	7,200
2054000980003280281VN	04010703005	900	900	600	300	2,700
2054000980003280281VN	06010703004	900	900	600	300	2,700
2054000980003280281VN	11010703005	1,200	1,200	800	400	3,600

Total	**1,15,09,050**	**1,15,09,050**	**76,72,700**	**66,61,600**	**3,73,52,400**